Muhammadiyah Health and Day Care Centre Annual Report for Year Ended 31 March 2020

Muhamamdiyah Health and Day Care Centre was set up on 15 Nov 1997 as a society. It was registered under the Charities Act.

Unique Entity Number (UEN)	:	T12CC0002A
Registered Address	:	10 Eunos Crescent #01-2711 Singapore 400010

Governing Board Members/Management Committee

Name	Designation	Date of Appointment
Muhammad Azri Bin Azman	President	01 Apr 2019 – 31 Mar 2021
Roszanah Binte Abdul Salim	General Secretary	01 Apr 2019 – 31 Mar 2021
Nurjannah Binte Jumahat	Finance Secretary	01 Apr 2020 – 31 Mar 2021
Mohammad Fuad Jumahat	Finance Secretary	01 Apr 2019 – 31 Mar 2020
Dr Muhammad Rahizan	Management Committee	01 Apr 2019 – 31 Mar 2021
Hamzah Bin Abas	Management Committee	01 Apr 2019 – 31 Mar 2021
Hassanudin Bin Mohamed	Management Committee	01 Apr 2019 – 31 Mar 2021
Dr Muhammad Iqbal	Management Committee	01 Apr 2019 31 Mar 2021

2

Advisory Council

Name	Designation	Date of Appointment				
N.A						

2

Auditor

: Reanda Adept PAC

OBJECTIVE

- Muhammadiyah Health and Day Care Centre (MHCC) is a non-profit organization. It was officially opened on 15th November 1997.
- MHCC was set up as a joint effort by Ministry of Health and Muhammadiyah Association to provide community based health care, day care and rehabilitation programmes for the elderly suffering from post-stroke conditions, Parkinson's disease, post amputation, arthritis and rheumatism.
- We provide community-based health and day care services for patients of all races and religion, regardless of age.
- Clients are referred to MHCC through the Agency for Integrated Care (AIC). They help to channel clients from various public hospitals and community hospital for relevant step-down services to MHCC.

• To facilitate our elderly in Healthy aging.

POLICIES

Funding Sources

MHCC is financially supported by donations from members of the public, Client fees payment and MOH government subventions as the main source of income.

<u>Memberships</u>

MHCC is open to the public for participation in its charitable activities in helping the social needy. Health talks and health screening are also conducted for the public in pursuing of the objects of the MHCC.

REVIEW OF YEAR 2019

Staffing

As at 31st March 2020, the staffing is as follows:

Centre Manager	1
Asst Manager	1
Admin	2
Physiotherapist	1
Staff Nurse	1
Corporate Communication Resource Unit	1
Therapy Assistant	4
Health Care Assistant	2
Advanced Care Planning Facilitator/Program Coordinator	1
Transport Officer	2
Kitchen Helper	1

Services/ Activities

- Rehabilitation services
- Day care activities
- Health education and training
- Health screening/ Counselling
- Nursing Care
- Outing for elderly
- Advanced Care Planning

Calendar of Events

- June MHCC Hari Raya Celebration
- Aug Kidz Kingdom Kindergarten Collaboration
- Oct Friday Mosque collection
- Oct- collaboration with Muslim Home-schooling Coop
- Dec- Collaboration with GIVE Asia for GIVE Virtual Run Challenge

Operation Update (as at 31st March 2020)

1. Step Down Care Rehabilitation

MHCC core services is to provide Rehabilitation services for all patients that has been referred by Acute Hospital. This services consist of Physiotherapy, Occupational Therapy, Nursing care services. We look into the clients' health holistically which consist of the muscular skeletal, acute illness management and also Mental health of our elderly.

Total No. of Visits/ Month

APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR
860	753	549	906	844	936	909	875	844	829	802	908

Month	APR	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	DEC	JAN	FEB	MAR
Rehab	20	20	20	26	27	32	34	25	21	20	23	28
Maintenance/ Day Care	61	59	59	56	58	50	50	57	65	64	65	61

No. of Clients/ Service

- 1. Change in Management
 - MHCC had a change in the management. All new management particulars have been updated in the Charity Portal.

2. IPC Renewal

- MHCC went through IPC renewal twice in FY2019. The first renewal was approved from 01/05/19 to 31/10/19.
- MHCC later had the IPC approved again from 01/11/19 to 30/04/21
- 3. New Client Data System
 - MHCC has engaged a vendor from Commontown Pte Ltd to design a data system for the administration of our centre. The data system will sync with MOH ILTC and AIC IRMS.
 - System will go pilot in Dec 2020 and live in Jan 2021.
- 4. <u>New Senior Activity Centre</u>
 - MHCC has been awarded through MOH tender with a new Senior Activity Centre named Muhammadiyah Senior Activity Centre(MSAC)
 - The SAC is not financially self-sustaining as there are minimal grant from Ministry of Health for this service
 - MHCC will support the SAC operations deficits as part of MHCC outreached program to the community.

- 5. <u>New MOH circular on subvention claims</u>
 - With the new circular from MOH, subvention claims for MHCC will be affected.
 - For clients attending Maintenance Exercise (ME) service, MHCC can only claim for this one service even if the same client receives other Day Care services in the same day.
 - Whereas for clients who are attending Active Rehab (AR) service, MHCC can claim for this service as well as Maintenance Day Care (MDC), General Dementia Day Care (GDDC), or Social Day Care (SDC) if the clients receive multiple service per day.
- 6. Covid-19 updates
 - During the start of the pandemic Covid-19, MHCC has started practising safe distancing, smaller group gathering, temperature monitoring in early March.
 - Staff and clients had started the practice of wearing face mask and proper hand hygiene.

2. <u>Corporate Communication Resource Unit Update (as at 31st March 2019)</u>

Objectives

- CCRU is responsible for all events & fundraising effort of the centre
- Our main objective is to alleviate the annual budget deficit.
- CCRU is responsible in maintaining a good working relationship with our donors, supporters, corporates and even media
- To solicit in kind donation such as non-perishable food items (from Fairprice) and even snacks for the elderly client's afternoon tea break.
- CCRU is responsible in managing our social platform such as the website, Facebook and Instagram.
- Organise social outings to places of attractions. These visits helps to stimulate the minds of our clients, promote social interaction and most importantly keep depression at bay. We too conduct talks to keep our clients informed about basic health do's and donts! Our partners include Silver Ribbon & United World College

Fundraising Event and Activity

#1 General Donation:

Amount Collected: \$68,073.8

#2 Friday Mosque Collection (FMC)

In 2019, MHCC was given the opportunity to participate in the Friday mosque Collection, island wide.

Amount Collected: SGD125, 859

#3 Giving.sg

Amount Collected: \$22,443

REVIEW OF FINANCIAL STATE AND EXPLANATION OF MAJOR FINANCIAL TRANSACTIONS

MHCC has a surplus of \$135,074.778. Refer to Financial Statement.

REVIEW OF CONFLICT OF INTEREST

Nil conflict of interest

EXPLANATION OF THE PURPOSES FOR WHICH MHCC'S ASSETS ARE HELD

Vehicle bearing plate number PA6401S: Vehicle was donated in 2010 to MHCC as a means of transportation for clients attending and receiving services from MHCC.

FUTURE PLANS AND COMMITMENTS

MHCC was granted a Senior Activity Centre in March 2019. With this new centre in place, MHCC will be expanding our services to the elderly in the studio apartment above the Senior Activity Centre. MHCC will provide activity for the elderly residents in the studio apartment.

MHCC will appeal donations from the public to help support the operations.